

1.10.18

Proposed Budget for ARF 2018

Revenue

Donations	8,500
Gross from Event	25,000
Other revenue	1,000
Total	34,500

Expenses

Event Expenses	7,000
Scholarships	15,000
Canteen	5,000
Other expenses	2,000
Total	29,000

Net after expenses 5,500

Fund balance as of 12.31.17 37,710